

**3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)**

2019-20 Subheading of expenditure

Power & Electricity	5.39
Post. Telephones, Communic	4.56
Building Repairs	10.2
Share of Teaching Hospital exp.	232.14
Administrative Expenses	39.77
Books	11.7
<b>Total Expenditure</b>	<b>303.76</b>

2020-21 Subheading of expenditure

Power & Electricity	4.23
Post. Telephones, Communic	0.10
Building Repairs	21.49
Share of Teaching Hospital exp.	9.96
Administrative Expenses	56.36
Books	7.40
<b>Total Expenditure</b>	<b>99.55</b>

2021-22 Subheading of expenditure

Power & Electricity	0.46
Post. Telephones, Communic	0.50
Building Repairs	101.14
Share of Teaching Hospital exp.	32.80
Administrative Expenses	60.47
Books	0.32
<b>Total Expenditure</b>	<b>195.69</b>

2022-23 Subheading of expenditure

Power & Electricity	3.17
Post. Telephones, Communic	-
Building Repairs	78.65
Share of Teaching Hospital exp.	30.14
Administrative Expenses	129.28
<b>Total Expenditure</b>	<b>241.24</b>

2023-24 Subheading of expenditure

Power & Electricity	3.17
Post. Telephones, Communic	-
Building Repairs	86.52
Share of Teaching Hospital exp.	21.71
Administrative Expenses	140.43
<b>Total Expenditure</b>	<b>251.83</b>

**3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)**

Year	Total Expenditure	Expenditure Excluding Salary Component			
		Infrastructure Development & Augmentation	Books, Subscription & E-Resources	Repair and Maintenance expenses	Operating Expenses
2019-2020	303.76	242.09	11.7	10.2	39.77
2020-2021	99.55	14.3	7.4	21.49	56.36
2021-2022	195.69	33.76	0.32	101.14	60.47
2022-2023	241.24	33.31	0	78.65	129.28
2023-2024	251.83	24.88	0	86.52	140.43